

September 12, 2005

Call to Order and Roll Call

A Public Budget Hearing of the Olympia C.U.S.D. #16 held in the Olympia Administration Office was called to order at 6:30 p.m. by Board of Education President Brian Spaulding with the following Board members and administrators present: Laura Cremeens, Sondra Hayes, Trena Glenn, Steve Matter, Curt Morr; Superintendent Donald F. Hahn, Curriculum and Instruction Director/Asst. Superintendent Brad Hutchison, Business and Operations Manager Brock Butts, and Technology and Media Coordinator Mary Ann Nannen.

Board member Les Schmidgall was absent.

Others present: Peoria Journal Star reporter Carrie Kepple.

Dr. Brock Butts, Operations and Business Manager presented the tentative budget for the 2005-2006 school year. Highlights of the budget showed an approximate 5.20% decrease expected in "budget to budget" expenditures and a hope that there will be no transfer of working cash necessary. Compared to 2004-2005, the 2005-2006 budget includes the same program offerings to students, salary and benefits increases for faculty/staff, and a small increase in allotted money for supplies.

A **motion** was made by Sondra Hayes, seconded by Steve Matter, to adjourn the meeting at 6:50 p.m.

Motion carried by unanimous vote.