

September 13, 2010

Call to Order and Roll Call

A Public Budget Hearing called by the Board of Education of Olympia Community Unit School District No. 16, held in the Conference Room of the Olympia Administration Office, was called to order by President Laura Cremeens on Monday, September 13, 2010 at 6:45 p.m. with the following Board members and Administrators present: Laura Cremeens, Trena Glenn, Kevin Frazier, Carolyn Hansen, and Michael Turner; Superintendent Brad K. Hutchison; Business & Operations Manager Andrew Wise; Olympia South Elementary Principal Laura O'Donnell.

Board members Steve Matter and Doug Maris were absent. Doug Maris participated by phone.

Others present included OEA Co-President Joan Tracy.

FY11 Budget Report

Business & Operations Manager Andrew Wise presented the Board with the FY11 Budget. Dr. Wise explained that total budgeted revenue for FY11 was set at \$20,690,871 and budgeted expenditures were set at \$21,517,350. He continued by stating the FY11 Budget shows decreases in the revenue anticipated by the District, as well as expenditures to be made by the District. Due to lack of state funding, Dr. Wise anticipates using established fund balances to cover shortfalls in revenue. Included in the FY11 Budget is a \$305,000 federal ARRA grant to construct a special education classroom at the OHMS complex.

Opportunity for Public Input

There was no public input.

Adjournment

A motion was made by Kevin Frazier, seconded by Carolyn Hansen, to adjourn the meeting at 6:57 p.m. Motion carried by unanimous vote.

APPROVED:

ATTEST:

President, Board of Education

Secretary, Board of Education