

Option 2  
Citizens' Facility Planning Committee  
Recommendation of Improvements  
December 7, 2006

**South Elementary** **\$1,336,000**

Electrical	\$ 115,000
Security/Admin./Student Services	\$ 158,000
Restrooms	\$ 210,000
Individual Rooms for Spec. Programs	\$ 210,000
Air Conditioning	\$ 478,000
Music Room	\$ 0
Window Repair	\$ 65,000
Sinks and Plumbing	\$ 100,000

**West Elementary** **\$1,192,377**

Air Conditioning	\$ 500,000
Security	\$ 3,200
Cafeteria Size	\$ 313,012
Staff Work Area	\$ 296,625
Media Centers	\$ 54,540
Windows	\$ 25,000

**North Elementary** **\$9,000,000**

Building for 375 students	\$9,000,000
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**Middle School/High School** **\$1,170,330**

Security	\$ 150,000
Electrical Upgrades	\$ 250,000
Sixth Grade Rooms	\$ 0
Technology (Smart Rooms)	\$ 120,000
Auditorium Upgrades	\$ 175,000
IT/FCS/Art/Ag Reconfiguration	\$ 400,000
ADA Restroom Upgrades at OHS	\$ 75,330

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**Total Project Budget** **\$12,698,707**